

2011-12 Academic Excellence Indicator System

District Name: HOUSTON ISD

Campus Name: CORNELIUS EL

Campus #: 101912133

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12/17/12
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 Campus Name: CORNELIUS EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 921
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.4%	96.9%	97.6%	97.0%	97.8%	96.2%	-	97.5%	-	*	96.3%	97.6%	98.2%
2009-10	95.5%	95.1%	96.7%	97.2%	97.0%	97.3%	95.5%	-	97.7%	-	*	96.9%	97.1%	97.8%

12/17/12
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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 921
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	921	100.0%	24,943	201,594	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.1%	0.3%
Pre-Kindergarten	95	10.3%	7.9%	8.2%	4.5%
Kindergarten	145	15.7%	13.4%	8.3%	7.6%
Grade 1	150	16.3%	15.0%	8.5%	7.9%
Grade 2	136	14.8%	15.5%	8.2%	7.7%
Grade 3	150	16.3%	14.7%	8.3%	7.6%
Grade 4	116	12.6%	15.4%	7.8%	7.5%
Grade 5	129	14.0%	15.8%	7.7%	7.6%
Grade 6	0	0.0%	1.8%	6.6%	7.5%
Grade 7	0	0.0%	0.1%	6.3%	7.4%
Grade 8	0	0.0%	0.1%	6.2%	7.2%
Grade 9	0	0.0%	0.0%	7.3%	7.9%
Grade 10	0	0.0%	0.0%	5.9%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution:					
African American	171	18.6%	8.6%	25.2%	12.8%
Hispanic	733	79.6%	83.9%	62.6%	50.8%
White	9	1.0%	4.8%	7.9%	30.5%
American Indian	0	0.0%	0.4%	0.2%	0.4%
Asian	7	0.8%	1.7%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1	0.1%	0.5%	0.7%	1.7%
Economically Disadvantaged	812	88.2%	88.2%	80.7%	60.4%
Non-Educationally Disadvantaged	109	11.8%	11.8%	19.3%	39.6%
Limited English Proficient (LEP)	399	43.3%	45.9%	30.0%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.2%	0.2%	1.6%	1.8%
At-Risk	584	63.4%	68.2%	62.1%	45.4%
Mobility (2010-11)	55	7.2%	17.3%	20.2%	17.8%
Number of Students per Teacher	19.4	n/a	16.3	18.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.3%	1.6%	1.0%	2.2%	0.0%	13.8%	7.1%	10.3%
Grade 1	12.6%	6.2%	5.4%	4.7%	0.0%	11.5%	9.2%	8.8%
Grade 2	2.5%	3.8%	3.4%	2.8%	0.0%	3.3%	4.0%	4.0%
Grade 3	5.9%	2.0%	3.5%	1.9%	0.0%	1.4%	2.0%	1.7%
Grade 4	2.4%	1.2%	2.0%	1.0%	0.0%	0.3%	1.0%	0.9%
Grade 5	0.8%	1.8%	1.1%	1.2%	0.0%	1.3%	1.0%	1.1%
Grade 6	-	0.3%	2.0%	0.7%	-	2.6%	1.8%	1.0%
Grade 7	-	0.0%	2.1%	1.0%	-	0.0%	1.9%	1.2%
Grade 8	-	0.0%	1.1%	1.1%	-	0.0%	1.5%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 921
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	24.1	19.3	20.9	19.4
Grade 1	25.2	18.4	19.7	19.4
Grade 2	22.8	18.5	19.4	19.3
Grade 3	23.0	19.9	19.6	19.4
Grade 4	22.9	18.6	19.2	19.6
Grade 5	23.1	23.0	20.1	21.8
Grade 6	-	22.0	21.9	21.0
Mixed Grades	-	24.3	19.5	23.2
Secondary: English/Language Arts	-	17.0	20.7	17.3
Foreign Languages	-	-	21.1	19.0
Mathematics	-	8.4	22.1	17.8
Science	-	17.0	23.0	19.0
Social Studies	-	17.0	23.8	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.1	98.2%	85.5%	62.8%	63.8%
Teachers	47.5	87.8%	72.0%	49.0%	50.8%
Professional Support	3.0	5.5%	9.4%	11.2%	9.1%
Campus Admin. (School Leader.)	2.6	4.8%	4.1%	2.3%	2.9%
Educational Aides:	1.0	1.8%	14.5%	5.9%	9.1%
Total Minority Staff:	49.1	90.8%	63.7%	74.4%	44.6%
Teachers By Ethnicity and Sex:					
African American	21.5	45.2%	10.6%	36.1%	9.2%
Hispanic	20.0	42.1%	48.6%	27.1%	24.4%
White	5.0	10.5%	38.1%	30.4%	63.4%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	1.0	2.1%	1.4%	4.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.4%	1.2%
Males	7.0	14.7%	13.1%	25.1%	23.2%
Females	40.5	85.3%	86.9%	74.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.1%	4.5%	4.9%	4.6%
1-5 Years Experience	21.0	44.2%	32.0%	27.5%	28.7%
6-10 Years Experience	11.0	23.2%	24.1%	23.2%	22.3%
11-20 Years Experience	12.0	25.3%	24.7%	24.4%	26.6%
Over 20 Years Experience	2.5	5.2%	14.7%	20.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.6 yrs.	10.7 yrs.	12.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	8.6 yrs.	10.0 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,987	\$42,049	\$44,107	\$40,911
1-5 Years Experience		\$45,768	\$45,017	\$45,881	\$43,669
6-10 Years Experience		\$48,347	\$47,687	\$48,790	\$46,224
11-20 Years Experience		\$53,915	\$51,369	\$53,404	\$50,064
Over 20 Years Experience		\$51,344	\$59,948	\$63,697	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,699	\$49,290	\$51,866	\$48,375
Professional Support		\$58,817	\$53,913	\$60,977	\$56,219
Campus Administration (School Leadership)		\$75,687	\$70,400	\$77,886	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.2	422.5	1,645.5
Instructional Staff Percent:				57.8%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,132,567	100.0%	\$5,264	\$6,202,143	100.0%	\$6,361	\$164,759,091	100.0%	\$6,506
Instruction (11,95)	\$3,759,219	73.2%	\$3,856	\$4,357,977	70.3%	\$4,470	\$119,378,470	72.5%	\$4,714
Instructional-Related Services (12,13)	\$107,900	2.1%	\$111	\$119,017	1.9%	\$122	\$6,236,967	3.8%	\$246
Instructional Leadership (21)	\$41,722	0.8%	\$43	\$41,722	0.7%	\$43	\$2,504,208	1.5%	\$99
School Leadership (23)	\$602,612	11.7%	\$618	\$612,551	9.9%	\$628	\$10,771,484	6.5%	\$425
Support Services-Student (31,32,33)	\$235,857	4.6%	\$242	\$236,107	3.8%	\$242	\$8,140,126	4.9%	\$321
Other Campus Costs (35,36,51,52,53)	\$385,257	7.5%	\$395	\$834,769	13.5%	\$856	\$17,727,836	10.8%	\$700
By Program:									
Total Operating Expenditures	\$4,746,110	100.0%	\$4,868	\$5,354,807	100.0%	\$5,492	\$146,080,951	100.0%	\$5,769
Bilingual/ESL Education (25)	\$973,044	20.5%	\$998	\$990,159	18.5%	\$1,016	\$19,985,519	13.7%	\$789
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-1,909	0.0%	\$0
Accelerated Education (24,30)	\$244,015	5.1%	\$250	\$609,451	11.4%	\$625	\$22,793,488	15.6%	\$900
Gifted & Talented Education (21)	\$12,529	0.3%	\$13	\$12,529	0.2%	\$13	\$2,195,661	1.5%	\$87
Regular Education (11)	\$3,410,230	71.9%	\$3,498	\$3,634,692	67.9%	\$3,728	\$83,450,972	57.1%	\$3,295
Special Education (23)	\$106,292	2.2%	\$109	\$107,976	2.0%	\$111	\$17,642,904	12.1%	\$697
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$14,316	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	66.7%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	353	38.3%	43.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	16.3%	21.5%
Gifted & Talented Education	142	15.4%	5.6%	15.2%	7.7%
Special Education	33	3.6%	7.5%	7.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.5	3.2%	17.3%	3.6%	5.3%
Career & Technical Education	0.0	0.0%	0.5%	2.9%	4.1%
Compensatory Education	0.0	0.0%	2.1%	1.6%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	6.1%	1.9%
Regular Education	46.0	96.8%	72.4%	74.7%	73.7%
Special Education	0.0	0.0%	6.7%	8.6%	8.9%
Other	0.0	0.0%	0.0%	2.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.